Budgets and projects explained

The budgets on this website include a number of non-construction costs typically found in significant renovations or large-scale new projects.

As each project is different and tailored to the needs of individual schools, budget forecasts can include a wide range of activities such as:

- professional costs such as architects, engineers, surveyors, health and safety inspectors;
- environmental and heritage assessments;
- payment to the contractors carrying out the projects;
- changes which may need to be made to traffic and neighbouring areas as a result of a project;
- specialist equipment e.g. cranes or excavators;
- utilities connections;
- signage;
- fit out of the space with furniture and lighting;
- landscaping where needed; and
- remedial works as necessary.

Unless otherwise specified, the costs listed on this website are reflective of allocations published in the 2019-20 Queensland Government Budget Papers and based on financial rather than a calendar year period.

Therefore, the completed work and final cost for an individual school project may alter from the initial budget allocation.

Should the actual spend be less than the budgeted amount, funding will be reallocated towards other projects within the infrastructure program.