

Program	2012/13		2013/14		2014/15		2015/16		2016/17		Comments
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	
STORM training and Suicide Risk continuum training	-	-	-	-	-	-	45,942	110,000	45,056	72,000	80019608 80019609 80019610 80019611 80019612 80019613 80019614 80019642
Co-contribution with Qld Mental Health Commission for the Wheel of Wellbeing and the Mental Wellbeing Impact Assessment	-	-	-	-	-	-	-	-	33,447	40,000	2002221
Mental Health week	-	-	-	-	-	-	-	-	130	50	2002221
Mental Health Coaches 8 FTE (including non-labour)	-	-	-	-	-	-	631,180	631,180	1,007,183	1,007,183	Funded by HR (see BCT) + 80019791
Mental Health resource hub (funded from MSSWD 15/458277)	-	-	-	-	126,064	134,937	67,461	77,200	-	-	2002007
Complex case management (funded from MSSWD)	-	-	398,648	402,992	898,110	925,517	356,286	380,186	-	-	2001868
Natural Disaster resources	-	-	-	-	-	-	-	-	-	-	Resources updated as part of officer's everyday work
Central Office Guidance Officer	60,239	60,239	57,309	57,309	57,309	57,309	20,234	20,234	23,150	23,150	Services budget
Be Well, Learn Well	-	-	-	-	-	-	534,969	528,373	630,804	750,000	2002351 2001126 2002268 2001122 2002582 80019730
<b>TOTAL</b>	<b>60,239</b>	<b>60,239</b>	<b>455,957</b>	<b>460,301</b>	<b>1,081,483</b>	<b>1,117,763</b>	<b>1,656,072</b>	<b>1,747,173</b>	<b>1,739,770</b>	<b>1,892,383</b>	